UNITED WAY OF PENNSYLVANIA 2016-2017 CAMPAIGN REPORT - 10/11/2016

METRO SIZES	2016-2017 GOAL	2016-2017 RAISED	RAISED AS OF	% OF GOAL	2015-2016 RAISED	% OF 2015- 2016	CAMPAIGN CLOSING DATE
METRO I - \$9 million and Over							
United Way of Southwestern Pennsylvania - Allegheny County					\$34,788,559		
United Way of Berks Co.	\$10,000,000	\$2,116,576	9/30/2016	21.17%	\$9,810,811	21.57%	11/17/2016
United Way of Greater Lehigh Valley	\$12,000,000	\$994,000	9/20/2016	8.28%	\$11,811,120	8.42%	3/31/2017
United Way of Greater Philadelphia & Southern New Jersey	\$52,500,000	\$4,500,000	9/14/16	8.57%	\$54,500,000	8.26%	6/30/2017
United Way of the Capital Region	\$10,500,000	\$793,259	9/8/16	7.55%	\$11,349,424	6.99%	3/31/2017
TOTAL - METRO I	\$85,000,000	\$8,403,835			\$122,259,914		
<u>METRO II - \$4 million - \$8,999,999</u>							
United Way of Erie Co.	No Specific Goal	\$154,631	9/30/2016		\$5,600,000	2.76%	Open
United Way of Lancaster Co.	To invest more money into the community than last year	\$84,895	9/21/17		\$7,727,060	1.10%	6/30/2017
United Way of York Co.	\$6,600,000	\$967,000	10/2/16	14.65%	\$6,548,840	14.77%	12/9/2016
TOTAL - METRO II	\$6,600,000	\$1,206,526			\$19,875,900		
METRO III - \$2 million - \$3,999,999							
Centre County United Way	\$2,200,000	\$428,442	9/30/16	19.47%	\$2,058,401	20.81%	Open
United Way of Bucks Co 1-1-2016 to 12-31-2016	\$2,403,689	\$1,133,174	7/31/16	47.14%	\$2,365,421/1-1		
United Way of Lackawanna & Wayne Counties	\$3,450,000	\$879,303	9/27/16	25.49%	\$3,300,000	26.65%	11/17/2016
United Way of Southwestern Pennsylvania - Westmoreland					¢2 520 727		
County					\$3,528,737		
United Way of Wyoming Valley	\$3,500,000	\$387,564	10/3/16	11.07%	\$3,650,602	10.62%	6/30/2017
TOTAL - METRO III	\$11,553,689	\$2,828,483			\$14,903,161		
<u> METRO IV - \$1 million - \$1,999,999</u>							
Lycoming County United Way	\$1,480,000	\$181,037	9/28/16	12.23%	\$1,383,804	13.08%	
North Penn United Way	\$1,310,000	\$8,937	9/13/16	0.68%	\$1,132,014	0.79%	6/30/2017
Schuylkill United Way	\$1,080,000	\$430,000	10/5/16	39.81%	\$1,057,117	40.68%	11/18/2016
United Way of Butler County					•		
United Way of Carlisle & Cumberland County	\$1,450,000	\$355,981	9/30/16	24.55%	\$1,419,631	25.08%	1/19/2017
United Way of Lebanon Co.	0.4 5 00 000	#74 000	40/0/40	4.700/	\$1,850,505	5.040/	0/45/0047
United Way of the Laurel Highlands	\$1,500,000	\$71,000	10/3/16	4.73%	\$1,418,000	5.01%	2/15/2017
United Way of Washington Co. TOTAL - METRO IV	\$6,820,000	\$119,813 \$1,166,768	9/30/16		\$1,433,308 \$9,694,379	8.36%	4/30/2017
METRO V - \$750,000 - \$999,999	\$0,020,000	\$1,100,700			\$9,094,3 <i>1</i> 9		
United Way of Beaver Co.	\$750,000	\$152,842	9/30/16	20.38%	\$785,109	19.47%	5/31/2017
United Way of Franklin Co.	\$750,000	\$206,449	9/30/16	27.53%	\$752,000	27.45%	2/28/2017
United Way of Mercer Co.	\$750,000	\$206,449	9/14/16	21.53%	\$752,000	27.45%	2/28/2017
United Way of Monroe Co.					\$792,322		
TOTAL - METRO V	\$1,500,000	\$359,291			\$2,329,431		
METRO VI - \$500.000 - \$749.999	<i>ϕ</i> .,,	+,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Greater Susquehanna Valley United Way	\$700,000	\$312,725	9/12/16	44.68%	\$597,534	52.34%	2/28/2017
United Fund of Warren Co.	, ,	,			\$668,097		
United Way of Columbia Co.					\$430,000		
United Way of Greater Hazleton					\$569,071		
United Way of Indiana Co.	\$737,000	\$150,899	10/5/16	20.47%	\$744,343	20.27%	Open
TOTAL - METRO VI	\$1,437,000	\$463,624			\$3,009,045		

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METRO VII - \$200,000 - \$499,999							
Berwick Area United Way	\$450,000	\$90,000	10/3/16	20.00%	\$513,107	17.54%	1/31/2017
Clearfield Area United Way					\$226,000		
Clinton Co. United Way	\$290,000	\$9,672	10/5/16	3.34%	\$291,383	3.32%	6/30/2017
Danville Area United Way							
DuBois Area United Way					\$420,708		
Huntingdon Co. United Way					\$403,520		
United Way of Adams Co.	\$315,000	\$15,235	9/14/16	4.84%	\$303,400	5.02%	4/30/2017
United Way of Blair Co.	\$490,000	\$73,222	10/3/16	14.94%	\$446,637	16.39%	6/1/2017
United Way of Bradford County	\$500,000	\$40,000	10/3/16	8.00%	\$643,165	6.22%	12/31/2016
United Way of Lawrence Co.	\$435,000	\$82,501	10/3/16	18.97%	\$435,000	18.97%	3/31/2017
United Way of Mifflin-Juniata	\$500,000	\$5,197	9/14/16	1.04%	\$469,742	1.11%	3/15/2017
United Way of Susquehanna County					\$214,755		
United Way of the Shippensburg Area	\$215,000	\$58,000	9/14/16	26.98%	\$215,000	26.98%	Open
United Way of Venango Co.	\$325,000	\$23,000		7.08%	\$295,636	7.78%	Open
United Way of Western Crawford Co.							
TOTAL - METRO VII	\$3,070,000	\$306,827			\$4,364,946		
<u>METRO VIII - \$100,000 - \$199,999</u>							
Greene Co. United Way	\$175,000	\$7,982	10/3/16	4.56%	\$181,233	4.40%	Open
United Way of Armstrong Co.							
United Way of Bedford Co.	\$160,000	\$25,000	9/30/16	15.63%	\$150,000	16.67%	3/31/2017
United Way of Clarion Co.					\$186,999		
United Way of the Titusville Region	\$170,000	\$80,000	9/14/16	47.06%	\$167,780	47.68%	12/31/2016
TOTAL - METRO VIII	\$160,000	\$25,000			\$336,999		
METRO IX - \$50,000 - \$99,999							
Lower Anthracite Region United Way					\$43,876		
TOTAL - METRO IX					\$43,876		
Totals All Reporting United Ways	\$116,140,689	\$14,760,355			\$176,817,651		